

Wiltshire Council

Warminster Area Board

8 May 2014

Item No:

Agreement of Community Area Transport Group Budget Allocation Proposals

1. Purpose of the Report

- 1.1. To agree the budget allocation proposals from the Community Area Transport Group (CATG) for the Warminster Community Area.

2. Background

- 2.1. Funding for local road schemes for 2014/15 is to be allocated by area boards through Community Area Transport Groups (CATGs).
- 2.2. The Warminster CATG met in April 2014 to prioritise projects which have been put forward for CATG expenditure.
- 2.3. The CATG discussed a variety of projects and have recommended 2 projects detailed in section 4 below for approval by the Area Board.

3. 2014 /15 Budget allocation

- 3.1 The budget for CATG projects in 2014/15 is:

£15,226.00 CATG ALLOCATION
£11,143.58 rolled over from 2013/14

Total Budget for 2014/15 £26,369.58

4. Proposed expenditure recommended by CATG:

| Project | CATG funding recommended |
|----------------|---------------------------------|
|----------------|---------------------------------|

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| 4.1 Passing place at Geys Hill, Corsley Topographical survey | £900 |
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There is an informal passing place for vehicles at Geys Hill, Corsley. The Parish Council has requested that this is formalised and a passing place constructed. CATG would like to undertake a topographical survey in the first instance.

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| 4.2 Sambourne cul-de-sac Bollards and installation costs | £920 |
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Sambourne cul-de-sac is being used as a cut through. There had previously been bollards in place to prevent this. CATG recommends the re-instatement of these bollards.

If the above expenditure is approved, the Warminster CATG will have a balance of £24,549.58.

4 Recommendations

The CATG recommends that the Warminster Area Board:

- a) Agrees the 2 projects listed in section 4 for CATG expenditure.

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